ADOPTED BUDGET SUMMARY
DESTIN FIRE CONTROL DISTRICT
Fiscal Year 2026-2027

		FY 2026-2027
Cash balances brought forward	$	8,645,312
Estimated Revenues:		
Taxes: Millage per $1,000		
Ad Valorem Taxes - 1.0000		11,087,000
Ad valorem Discounts, Uncollected, and Fees		(778,000)
Grants & Donations		799,000
Investment Income		294,000
Miscellaneous Revenue		2,355,000
Total Revenues and Other Financing Sources		13,757,000
Total Estimated Revenues and Balances	$	22,402,312
Expenditures:		
Public Safety: Personnel services		9,906,000
Public Safety: Operating services		1,218,000
Beach Safety: Personnel services		1,475,000
Beach Safety: Operating services		322,000
Capital Outlay		1,060,000
Debt Service		-
Total Expenditures		13,981,000
Reserve funds		8,421,312
Total Appropriated Expenditures and Reserves	$	22,402,312

Approved at Final Budget Hearing 9/24/2026